

2023 Senior Center ICIP

Amanda Lujan

Grants Administrator

Guest: Lisa Lujan

Presbyterian Medical Services

Items to Share

- 1. Review ICIP submitted in 2022 for years 2024-2028**
- 2. Updates to funding for Senior Centers as of September 1, 2023**
- 3. Recommended rankings for 2023 ICIP**

Tables Attached

Table 1: ICIP Submitted in 2022

Table 2: Updates to Senior Center Capital Funding

Table 3: Recommended 2025-2029 Senior Center ICIP

Action Requested

Approval and Resolution to submit Senior Center ICIP for the years 2025-2029.

Table 1: ICIP Submitted in 2022

2024-2028 Senior Center ICIP				
Rank	Year	Moriarty	Funded	Total Cost
1	2024	New Senior Center Building	\$ 53,599.00	\$ 910,379.00
2	2024	Purchase and Equip Vehicle	\$ 32,000.00	\$ 190,733.00
3	2024	Renovations	\$ 60,500.00	\$ 60,500.00
Rank	Year	Estancia	Funded	Total Cost
1	2024	Purchase and Equip Vehicle	\$ 32,000.00	\$ 190,733.00
2	2024	Renovation	\$ 169,621.00	\$ 169,621.00
Rank	Year	Mountainiar	Funded	Total Cost
1	2024	Senior Center Renovations	\$ 176,000.00	\$ 334,861.00
2	2024	Delivery/Transportaion Vehicle	\$ 32,000.00	\$ 190,733.00

Table 2: Updates to Senior Center Capital Funding

2025-2029 Senior Center ICIP				
Rank	Year	Moriarty	Funded to Date	Total Cost
1	2025	New Senior Center Building	\$ 53,599.00	\$ 910,379.00
2	2025	Grease Trap System Inspection and Upgrade	\$ 45,000.00	\$ 45,000.00
3	2027	Purchase and Equip Vehicles	\$ 112,000.00	\$ 126,000.00
Rank	Year	Moriarty	Funded to Date	Total Cost
1	2025	Grease Trap System Inspection and Upgrade	\$ 45,000.00	\$ 45,000.00
2	2027	Purchase and Equip Vehicles	\$ 112,000.00	\$ 126,000.00
3	2028	Kitchen Upgrades	\$ 169,621.00	\$ 110,000.00
Rank	Year	Moriarty	Funded to Date	Total Cost
1	2026	Interior and Furnishing Upgrades	\$ 65,000.00	\$ 100,000.00
2	2027	Purchase and Equip Vehicles	\$ 112,000.00	\$ 126,000.00

Table 3: Recommended 2025-2029 Senior Center ICIP

2025-2029 Senior Center ICIP				
Rank	Year	Moriarty	Funded to Date	Total Cost
1	2025	New Senior Center Building	\$ 53,599.00	\$ 1,225,530.60
2	2025	Grease Trap System Inspection and Upgrade		\$ 45,000.00
3	2027	Purchase and Equip Vehicles	\$ 32,000.00	\$ 112,000.00
Rank	Year	Estancia	Funded to Date	Total Cost
1	2025	Grease Trap System Inspection and Upgrade	\$ 45,000.00	\$ 45,000.00
2	2027	Purchase and Equip Vehicles	\$ 32,000.00	\$ 112,000.00
3	2028	Kitchen Upgrades		\$ 100,000.00
Rank	Year	Mountainair	Funded to Date	Total Cost
1	2026	Interior and Furnishing Upgrades		\$ 50,000.00
2	2027	Purchase and Equip Vehicles	\$ 32,000.00	\$ 112,000.00

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TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION NO. R 30

A RESOLUTION ADOPTING THE FY 2025-2029 SENIOR CENTER
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

4 WHEREAS, Torrance County recognizes that the financing of public capital projects has
5 become a major concern in New Mexico and nationally; and

6 WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and
7 to maximize the use of existing resources; and

8 WHEREAS, systematic capital improvements planning is an effective tool for communities to
9 define their development needs, establish priorities, and pursue concrete actions and strategies to
10 achieve necessary project development; and

11 WHEREAS, this process contributes to local and regional efforts in project identification and
12 selection in short and long-range capital planning efforts.

13 NOW, THEREFORE, BE IT RESOLVED BY THE Torrance County Board of Commissioners
14 that:

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16 1. Torrance County has adopted the FY 2025-2029 Senior Center Infrastructure Capital Improvement
Plan; and

17 2. It is intended that the Plan be a working document and is the first of many steps toward
18 improving rational, long-range capital planning and budgeting for New Mexico's infrastructure; and

19 3. This Resolution supersedes Resolution No. R2022-44.

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23 **DONE THIS 13th DAY OF September 2023.**

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APPROVED AS TO FORM ONLY:

BOARD OF COUNTY COMMISSIONERS



Michael I. Garcia, County Attorney



Ryan Schwebach, Chair, District 2

Date: 13 Sep 23



Kevin McCall, Vice Chair, District 1

ATTEST:



Samuel D. Schropp, Member, District 3



Linda Jaramillo, County Clerk

Date: 9/13/2023

